MAY, 2003

PAGE 1

STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

| | | S MONTH R MONTHS | | ID THIS MON R THIS MON | | TOTAL | PAID THIS MONTH |
|---|-----------------------------|--|---|--|--|---|--|
| REGION/ COUNTY | CASES | AMOUNT | CASES | AMOUNT | AVERAGE GRANT | UNDUP CASES | TOTAL |
| REGION 1 BENEWAH BONNER BOUNDARY KOOTENAI SHOSHONE | 1 8 2 13 3 | \$52 \$3,227 \$760 \$1,247 \$117 | 166 389 146 1,016 357 | \$7,891 \$18,664 \$6,631 \$48,101 \$16,566 | \$47.54 \$47.98 \$45.42 \$47.34 \$46.40 | 167 389 147 1,018 357 | \$7,943 \$21,891 \$7,391 \$49,348 \$16,683 |
| REG. 1 TOTAL | 27 | \$5,403 | 2,074 | \$97,852 | \$47.18 | 2,078 | \$103,255 |
| REGION 2 CLEARWATER IDAHO LATAH LEWIS NEZ PERCE | 1 3 2 1 7 | \$52 \$693 \$64 \$52 \$329 | 135 270 204 93 547 | \$7,031 \$17,315 \$10,139 \$4,178 \$28,876 | \$52.08 \$64.13 \$49.70 \$44.92 \$52.79 | 135 270 204 93 547 | \$7,082 \$18,008 \$10,203 \$4,229 \$29,206 |
| REG. 2 TOTAL | 14 | \$1,190 | 1,249 | \$67,538 | \$54.07 | 1,249 | \$68,729 |
| REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON | 0 19 1 1 1 0 | \$0 \$2,898 \$52 \$52 \$52 \$52 | 24 1,480 148 154 167 104 | \$1,221 \$101,746 \$7,377 \$7,190 \$9,340 \$5,278 | \$50.89 \$68.75 \$49.84 \$46.69 \$55.93 \$50.75 | 24 1,481 148 154 167 104 | \$1,221 \$104,644 \$7,429 \$7,241 \$9,392 \$5,278 |
| REG. 3 TOTAL | 22 | \$3,053 | 2,077 | \$132,152 | \$63.63 | 2,078 | \$135,205 |
| REGION 4 ADA BOISE ELMORE VALLEY REG. 4 TOTAL | 31 0 1 0 | \$2,404 \$0 \$198 \$0 | 1,751 11 306 109 | \$94,625 \$464 \$16,057 \$5,788 \$116,934 | \$54.04 \$42.21 \$52.47 \$53.10 | 1,753 11 306 109 | \$97,029 \$464 \$16,255 \$5,788 |
| REGIT TOTAL | | Ψ2,002 | Σ, 111 | ψ110,30 7 | Ψ00.71 | 2,113 | Ψ113,330 |

SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION
MAY, 2003

STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

| STATE TOTAL | 141 | \$16,583 | (see note) 11,406 | \$609,395 | \$53.43 | 11,417 | \$625,978 | | |
|------------------------|-----------------|-------------|-------------------|---------------|---------|---------|-----------------|--|--|
| | | | | | | | | | |
| REG. 7 TOTAL | 18 | \$1,803 | 1,143 | \$62,746 | \$54.90 | 1,144 | \$64,548 | | |
| TETON | 0 | \$0 | 15 | \$831 | \$55.42 | 15 | \$831 | | |
| MADISON | 1 | \$32 | 91 15 | \$4,617 | \$50.74 | 91 | \$4,649 | | |
| LEMHI | | \$76 | 85 | | \$56.10 | 85 | \$4,845 | | |
| JEFFERSON | 2 | \$353 | 84 | \$5,546 | \$66.02 | 84 | \$5,899 | | |
| FREMONT | 1 | \$244 | 55 | | \$65.78 | 55 | \$3,862 | | |
| CUSTER | 1 | \$32 | 23 | | \$39.77 | 23 | \$946 | | |
| CLARK | 0 | \$0 | 4 | \$189 | \$47.37 | 4 | \$189 | | |
| BUTTE | 2 | \$266 | 28 | \$1,524 | \$54.42 | 28 | \$1,790 | | |
| REGION 7 BONNEVILLE | 10 | \$800 | 758 | \$40,736 | \$53.74 | 759 | \$41,536 | | |
| REG. 6 TOTAL | 15 | \$1,497 | 1,544 | \$78,324 | \$50.73 | 1,546 | \$79,821 | | |
| | 1 | \$52 | 53 | ' ' | \$63.27 | 53 | \$3,405 | | |
| ONEIDA POWER | 0 | \$0 \$53 | 19 | | \$43.70 | 19 | \$830 | | |
| FRANKLIN | 0 | <u>\$0</u> | 59 | | \$45.20 | 59 | \$2,667 | | |
| CARIBOU | 0 | <u>\$0</u> | 30 | | \$37.80 | 30 | \$1,134 | | |
| BINGHAM | 4 | \$173 | 376 | | \$49.80 | 377 | \$18,897 | | |
| BEAR LAKE | 0 | \$0 | 43 | | \$44.57 | 43 | \$1,917 | | |
| BANNOCK | 10 | \$1,273 | 964 | | \$51.55 | 965 | \$50,972 | | |
| REGION 6 | | - * | | | | | , , , , , , | | |
| REG. 5 TOTAL | 13 | \$1,036 | 1,142 | \$53,849 | \$47.15 | 1,143 | \$54,884 | | |
| TWIN FALLS | 8 | \$819 | 566 | \$26,670 | \$47.12 | 567 | \$27,489 | | |
| MINIDOKA | 1 | \$52 | 160 | | \$53.12 | 160 | \$8,551 | | |
| LINCOLN | 0 | \$0 | 16 | | \$43.03 | 16 | \$688 | | |
| JEROME | 0 | \$0 | 115 | | \$45.62 | 115 | \$5,246 | | |
| GOODING | 1 | \$52 | 80 | \$3,381 | \$42.26 | 80 | \$3,433 | | |
| CASSIA | 2 | \$62 | 178 | \$7,984 | \$44.86 | 178 | \$8,046 | | |
| CAMAS | 0 | \$0 | 5 | | \$45.64 | | \$228 | | |
| REGION 5 BLAINE | 1 | \$52 | 22 | \$1,152 | \$52.35 | 22 | \$1,203 | | |
| COUNTY | CASES | AMOUNT | CASES | S AMOUNT | GRANT | CASES | TOTAL | | |
| REGION/ | | | | | AVERAGE | UNDUP | | | |
| | FOR PRIO | R MONTHS | | FOR THIS MON | NTH | TOTAL F | PAID THIS MONTH | | |
| | PAID THIS MONTH | | F | PAID THIS MON | NTH | | | | |

Beginning in July 2001, the Department started paying a cash supplement to some long term care residents. The payment is usually \$10.00, but may be more to assure a total of \$40.00 for personal Source: EPICS HWLR320P-1

PAGE 2

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

MAY, 2003 PAGE 3

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

| | | S MONTH R MONTHS | | | PAID THIS | MONTH FO | OR THIS MON | ITH | | TOT THIS | AL PAID MONTH |
|------------------------|------------------|---------------------|-------------------|------------------------|--------------------|---------------------|----------------------|-----------------------|------------------------------|----------------|---------------------------|
| REGION/ COUNTY | NO. OF CASES | AMT PAID | NO. OF CASES | NO. OF PARTICIPANTS | NO. OF CHILDREN | NO. OF ELIG RELS | AMOUNT PAID | AVG GRANT PER CASE | AVG GRANT PER PARTICIPANT | UNDUP CASES | TOTAL |
| REGION 1 | 0 | Ф000 | 47 | 07 | 40 | 0 | #F 047 | #240.7 5 | #40C 00 | 47 | #5.55 0 |
| BENEWAH BONNER | 2 | \$239 \$156 | 17 26 | 27 55 | 19 44 | 8 11 | \$5,317 \$7,924 | \$312.75 \$304.77 | \$196.92 \$144.07 | 17 26 | \$5,556 \$8,080 |
| BOUNDARY | 0 | \$0 | 9 | 14 | 12 | 2 | \$2,815 | \$312.75 | \$201.05 | 9 | \$2,815 |
| KOOTENAI | 7 | \$5,066 | 147 | 240 | 197 | 43 | \$49,127 | \$334.20 | \$204.70 | 152 | \$54,193 |
| SHOSHONE | 4 | \$2,065 | 48 | 106 | 69 | 37 | \$14,938 | \$311.21 | \$140.93 | 51 | \$17,003 |
| REG. 1 TOTAL | 14 | \$7,525 | 247 | 442 | 341 | 101 | \$80,121 | \$324.38 | \$181.27 | 255 | \$87,646 |
| REG. I TOTAL | 14 | Ψ1,323 | 241 | 442 | 341 | 101 | φου, 121 | ψ324.30 | φ101.2 <i>1</i> | 233 | φ07,040 |
| REGION 2 | | | | | | | | | | | |
| CLEARWATER | 0 | \$0 | 19 | 32 | 27 | 5 | \$7,149 | \$376.25 | \$223.40 | 19 | \$7,149 |
| IDAHO | 1 | \$102 | 25 | 42 | 38 | 4 | \$7,758 | \$310.32 | \$184.72 | 25 | \$7,860 |
| LATAH | 0 | \$0 | 10 | 14 | 10 | 4 | \$3,709 | \$370.95 | \$264.96 | 10 | \$3,709 |
| LEWIS | 0 | \$0 | 10 | 17 | 12 | 5 | \$2,972 | \$297.16 | \$174.80 | 10 | \$2,972 |
| NEZ PERCE | 2 | \$509 | 69 | 126 | 93 | 33 | \$21,331 | \$309.14 | \$169.29 | 69 | \$21,840 |
| REG. 2 TOTAL | 3 | \$611 | 133 | 231 | 180 | 51 | \$42,919 | \$322.70 | \$185.80 | 133 | \$43,530 |
| REGION 3 | | | | | | | | | | | |
| ADAMS | 0 | \$0 | 10 | 21 | 15 | 6 | \$2,963 | \$296.25 | \$141.07 | 10 | \$2,963 |
| CANYON | 65 | \$20,947 | 396 | 772 | 583 | 189 | \$124,528 | \$314.46 | \$161.31 | 405 | \$145.475 |
| GEM | 2 | \$256 | 26 | 48 | 36 | 12 | \$7,759 | \$298.43 | \$161.65 | 26 | \$8,015 |
| OWYHEE | 0 | \$0 | 11 | 19 | 15 | 4 | \$3,248 | \$295.27 | \$170.95 | 11 | \$3,248 |
| PAYETTE | 5 | \$527 | 71 | 159 | 118 | 41 | \$21,675 | \$305.28 | \$136.32 | 71 | \$22,202 |
| WASHINGTON | 0 | \$0 | 15 | 33 | 23 | 10 | \$4,691 | \$312.75 | \$142.16 | 15 | \$4,691 |
| | =0 | 001 =01 | | 4.050 | = | 222 | * | ** | 0.150.51 | | * 100 = 0 1 |
| REG. 3 TOTAL | 72 | \$21,731 | 529 | 1,052 | 790 | 262 | \$164,864 | \$311.65 | \$156.71 | 538 | \$186,594 |
| REGION 4 | | | | | | | | | | | |
| ADA | 36 | \$12,417 | 318 | 608 | 461 | 147 | \$97,734 | \$307.34 | \$160.75 | 325 | \$110,151 |
| BOISE | 0 | \$0 | 0 | 0 | 0 | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| ELMORE | 5 | \$470 | 52 | 102 | 80 | 22 | \$15,966 | \$307.03 | \$156.52 | 52 | \$16,435 |
| VALLEY | 2 | \$1,323 | 36 | 45 | 40 | 5 | \$11,053 | \$307.02 | \$245.61 | 37 | \$12,375 |
| | | | | | | | | • | | | |
| REG. 4 TOTAL | 43 | \$14,209 | 406 | 755 | 581 | 174 | \$124,752 | \$307.27 | \$165.24 | 414 | \$138,962 |
| The regular TAFI grant | is \$309 per mon | th. The average pay | ment shown can ex | xceed this amount bec | ause diversion p | ayments are incl | uded in the total. N | /lore details on Pag | e 4. | | |

MAY, 2003

PAGE 4

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

| | | HIS MONTH OR MONTHS | | | PAID THIS | MONTH FO | R THIS MON | JTH | | | AL PAID MONTH |
|----------------|---------|------------------------|--------|---------------------|-----------|------------------|---------------------|-----------|-----------------|-------|---------------------|
| | 101(11(| <u>OK MORTIN</u> O | | | 1700 1110 | | ACTION NOT | 1 | | 11 | MOITII |
| REGION/ | NO. OF | AMT | NO. OF | NO. OF | NO. OF | NO. OF | AMOUNT | AVG GRANT | AVG GRANT PER | UNDUP | |
| COUNTY | CASES | PAID | CASES | PARTICIPANTS | CHILDREN | ELIG RELS | PAID | PER CASE | PARTICIPANT | CASES | TOTAL |
| REGION 5 | | | | | | | | | | | |
| BLAINE | 0 | \$0 | 7 | 15 | 12 | 3 | \$2.189 | \$312.75 | \$145.95 | 7 | \$2,189 |
| CAMAS | 0 | \$0 | 0 | 0 | 0 | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| CASSIA | 2 | \$1,000 | 28 | 45 | 39 | 6 | \$9,065 | \$323.74 | \$201.44 | 29 | \$10,065 |
| GOODING | 0 | \$0 | 8 | 14 | 13 | 1 | \$3,128 | \$390.94 | \$223.39 | 8 | \$3,128 |
| JEROME | 5 | \$2,247 | 33 | 42 | 36 | 6 | \$10,059 | \$304.81 | \$239.49 | 36 | \$12,306 |
| LINCOLN | 2 | \$280 | 5 | 7 | 7 | 0 | \$1,564 | \$312.75 | \$223.39 | 5 | \$1,844 |
| MINIDOKA | 8 | \$781 | 33 | 66 | 55 | 11 | \$10,066 | \$305.02 | \$152.51 | 34 | \$10,847 |
| TWIN FALLS | 7 | \$3,943 | 72 | 125 | 102 | 23 | \$22,286 | \$309.53 | \$178.29 | 75 | \$26,230 |
| DEG 5 TOTAL | 0.4 | Ф0.050 | 400 | 044 | 004 | 50 | \$50.050 | 0040.74 | 0 405.05 | 101 | # 00.000 |
| REG. 5 TOTAL | 24 | \$8,252 | 186 | 314 | 264 | 50 | \$58,356 | \$313.74 | \$185.85 | 194 | \$66,608 |
| REGION 6 | | | | | | | | | | | |
| BANNOCK | 7 | \$1,812 | 112 | 212 | 171 | 41 | \$34.990 | \$312.41 | \$165.05 | 114 | \$36,801 |
| BEAR LAKE | 0 | \$1,012 \$0 | 4 | 13 | 10 | 3 | \$34,990 \$1,251 | \$312.41 | \$96.23 | 4 | \$36,601 \$1,251 |
| BINGHAM | 2 | \$442 | 45 | 77 | 69 | 8 | \$13,862 | \$308.05 | \$180.03 | 45 | \$14,305 |
| CARIBOU | 0 | \$0 | 8 | 14 | 11 | 3 | \$2,383 | \$297.82 | \$170.18 | 8 | \$2,383 |
| FRANKLIN | 0 | \$0 \$0 | 7 | 12 | 10 | 2 | \$2,189 | \$312.75 | \$182.44 | 7 | \$2,189 |
| ONEIDA | 0 | \$0 | 4 | 10 | 6 | 4 | \$1,251 | \$312.75 | \$125.10 | 4 | \$1,251 |
| POWER | 2 | \$719 | 12 | 22 | 20 | 2 | \$3,753 | \$312.75 | \$170.59 | 12 | \$4,472 |
| TOWER | | Ψίτο | 12 | | 20 | | ψ0,700 | Ψ012.70 | Ψ170.00 | 12 | Ψ+,+12 |
| REG. 6 TOTAL | 11 | \$2,973 | 192 | 360 | 297 | 63 | \$59,679 | \$310.83 | \$165.77 | 194 | \$62,652 |
| REGION 7 | | | | | | | | | | | |
| BONNEVILLE | 6 | \$752 | 69 | 122 | 97 | 25 | \$21,217 | \$307.49 | \$173.91 | 69 | \$21,969 |
| BUTTE | 0 | \$0 | 4 | 7 | 6 | 1 | \$1,251 | \$312.75 | \$178.72 | 4 | \$1,251 |
| CLARK | 0 | \$0 | 3 | 6 | 6 | 0 | \$813 | \$270.92 | \$135.46 | 3 | \$813 |
| CUSTER | 0 | \$0 | 0 | 0 | Ö | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| FREMONT | 1 | \$313 | 12 | 16 | 13 | 3 | \$3,476 | \$289.64 | \$217.23 | 12 | \$3,788 |
| JEFFERSON | 0 | \$0 | 10 | 16 | 14 | 2 | \$2,981 | \$298.08 | \$186.30 | 10 | \$2,981 |
| LEMHI | 0 | \$0 | 5 | 9 | 7 | 2 | \$1,308 | \$261.54 | \$145.30 | 5 | \$1,308 |
| MADISON | 0 | \$0 | 5 | 6 | 5 | 1 | \$1,564 | \$312.75 | \$260.63 | 5 | \$1,564 |
| TETON | 0 | \$0 | 1 | 1 | 1 | 0 | \$313 | \$312.75 | \$312.75 | 1 | \$313 |
| | | | | | | | | | | | |
| REG. 7 TOTAL | 7 | \$1,065 | 109 | 183 | 149 | 34 | \$32,921 | \$302.03 | \$179.90 | 109 | \$33,986 |
| | | | | | | | | | | | |
| STATE TOTAL 1/ | / 174 | \$56,366 | 1,802 | 3,337 | 2,602 | 735 | \$563,612 | \$312.77 | \$168.90 | 1,837 | \$619,978 |

1/ One-time payments are included in the "paid this month for this month" totals, including the average computations per case and per participant.

Source: EPICS HWLR320P-1

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

MAY, 2003 PAGE 5

MEDICAID PROGRAM

| | | | MEDI | CAID EXPENDITU | IRES | | |
|-------------------|-------------------|-------------------------|--------------------------|---|--------------------------|---|--------------------------|
| REGION/ COUNTY | MEDICAID USERS | INPATIENT HOSPITAL | NURSING CARE | PHYSICIAN SERVICES | PRESCRIPTION DRUGS | OTHER CARE | TOTAL |
| REGION 1 | | | | | | | |
| BENEWAH | 1,302 | \$25,897 | \$109,432 | \$28,116 | \$92,459 | \$340,308 | \$596,212 |
| BONNER | 4,005 | \$147,853 | \$194,709 | \$135,168 | \$269,812 | \$790,859 | \$1,538,401 |
| BOUNDARY | 1,006 | \$105,200 | \$106,847 | \$34,939 | \$94,134 | \$254,502 | \$595,622 |
| KOOTENAI | 9,838 | \$ <u>534,469</u> | \$615,297 | \$344,257 | \$836,120 | \$2,688,697 | \$5,018,839 |
| SHOSHONE | 2,306 | \$49,703 | \$167,492 | \$78,225 | \$235,266 | \$417,424 | \$948,112 |
| REG. 1 TOTAL | 18,457 | \$863,122 | \$1,193,778 | \$620,705 | \$1,527,791 | \$4,491,790 | \$8,697,186 |
| REGION 2 | | | | | | | |
| CLEARWATER | 1,123 | \$51.241 | \$62,412 | \$32,734 | \$99,180 | \$243.111 | \$488,677 |
| IDAHO | 1,518 | \$55.090 | \$137,767 | \$40,625 | \$141.732 | \$485.368 | \$860.582 |
| LATAH | 1,952 | \$35,662 | \$205,726 | \$53,215 | \$179,842 | \$679,538 | \$1,153,983 |
| LEWIS | 806 | \$22,452 | \$58,471 | \$16,338 | \$70,288 | \$207,328 | \$374,876 |
| NEZ PERCE | 3,465 | \$442,747 | \$633,724 | \$151,184 | \$410,530 | \$991,064 | \$2,629,249 |
| REG. 2 TOTAL | 8.864 | \$607.193 | \$1.098.099 | \$294.096 | \$901.571 | \$2.606.408 | \$5.507.367 |
| DEGIGNIC | - / | , , | , , , , , , , , , , , , | , | , , , , | , | ¥ = /, = = /, = = |
| REGION 3 | 000 | ¢47.400 | <u></u> | CO 400 | \$07.055 | #44.070 | Ф4.4E 000 |
| ADAMS CANYON | 282 21,267 | \$47,128 \$1,137,991 | \$20,053 \$1,030,792 | \$9,183 \$505,743 | \$27,655 \$1,354,997 | \$41,273 \$5,584,033 | \$145,292 \$9,613,555 |
| GEM | 1.155 | \$1,137,991 \$58.089 | \$1,030,792 \$143,409 | \$43.735 | \$1,354,997 \$130.677 | <u>\$5,564,033</u> \$336,866 | \$9,613,555 \$712.775 |
| OWYHEE | 1,525 | \$60.594 | \$18.850 | \$30,747 | \$75.125 | \$238,383 | \$423,699 |
| PAYETTE | 2,765 | \$142.132 | \$110,104 | \$71,426 | \$166,300 | \$402.434 | \$892,396 |
| WASHINGTON | 1,329 | \$179,533 | \$104,984 | \$43,433 | \$91,566 | \$188,554 | \$608,069 |
| REG. 3 TOTAL | 28.323 | \$1,625,466 | \$1,428,192 | \$704.266 | \$1,846,320 | \$6,791,542 | \$12,395,786 |
| ICC. 5 TOTAL | 20,020 | ψ1,023,400 | ψ1,420,132 | ψι 04,200 | Ψ1,040,020 | ψ0,7 0 1,0 42 | Ψ12,333,700 |
| REGION 4 | | | | | | | |
| ADA | 17,784 | \$1,778,135 | \$1,837,543 | \$808,273 | \$1,943,946 | \$6,081,330 | \$12,449,227 |
| BOISE | 369 | \$2,933 | \$31,331 | \$9,479 | \$33,064 | \$75,924 | \$152,731 |
| ELMORE | 1,824 | \$142,926 | \$64,369 | \$56,846 | \$131,142 | \$358,354 | \$753,638 |
| VALLEY | 720 | \$38,371 | \$50,057 | \$15,583 | \$39,490 | \$127,237 | \$270,738 |
| REG. 4 TOTAL | 20,697 | \$1,962,366 | \$1,983,300 | \$890,180 | \$2,147,642 | \$6,642,845 | \$13,626,333 |
| | | | · | | | | |

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

MAY, 2003 PAGE 6

MEDICAID PROGRAM

| REGION/ COUNTY | MEDICAID | | | CAID EXPENDITI | JINLO | | |
|----------------------|--------------|----------------------------|-----------------------|-----------------------|-----------------------|-------------------------|------------------------|
| | USERS | INPATIENT HOSPITAL | NURSING CARE | PHYSICIAN SERVICES | PRESCRIPTION DRUGS | OTHER CARE | TOTAL |
| REGION 5 | | | | | | | |
| BLAINE | 757 | \$83,899 | \$74,028 | \$19,503 | \$27,900 | \$65,174 | \$270,505 |
| CAMAS | 45 | \$1,355 | \$17,839 | \$1,505 | \$2,654 | \$4,354 | \$27,706 |
| CASSIA | 2,884 | \$216,270 | \$270,185 | \$79,024 | \$171,372 | \$413,707 | \$1,150,558 |
| GOODING | 1,836 | \$119,738 | \$169,434 | \$50,659 | \$113,870 | \$348,613 | \$802,314 |
| JEROME | 2,444 | \$308,895 | \$76,685 | \$60,021 | \$159,159 | \$486,123 | \$1,090,884 |
| LINCOLN | 490 | \$43,254 | \$50,160 | \$8,819 | \$28,564 | \$57,620 | \$188,416 |
| MINIDOKA | 2,934 | \$125,333 | \$233,401 | \$72,275 | \$162,391 | \$416,104 | \$1,009,503 |
| TWIN FALLS | 8,173 | \$487,236 | \$519,696 | \$230,998 | \$592,553 | \$1,705,772 | \$3,536,254 |
| REG. 5 TOTAL | 19,563 | \$1,385,980 | \$1,411,428 | \$522,804 | \$1,258,463 | \$3,497,466 | \$8,076,141 |
| DECION 6 | | | | | | | |
| REGION 6 BANNOCK | 0.005 | \$455.450 | \$522,000 | # 050 500 | \$600.565 | ¢4 740 055 | #2.677.002 |
| | 8,685 | \$455,450 \$44,036 | \$532,090 \$94.815 | \$253,533 | \$688,565 \$57,000 | \$1,748,255 | \$3,677,892 |
| BEAR LAKE BINGHAM | 456 6,599 | \$41,036 \$243,747 | \$366.064 | \$21,001 \$155,501 | \$57,028 \$390,495 | \$79,125 \$1,117,759 | \$293,006 |
| CARIBOU | 234 | \$6,995 | \$26,005 | \$155,501 \$5,834 | \$12,162 | | \$2,273,567 |
| FRANKLIN | 1,324 | \$108,508 | \$8,229 | \$5,634 \$24,035 | \$12,162 \$49,120 | \$46,566 \$99,765 | \$97,561 \$289,657 |
| ONEIDA | 283 | \$100,500 \$9.309 | \$31,857 | \$24,035 \$4.038 | \$31.720 \$31.720 | \$50,163 | |
| POWER | 1,092 | <u>\$9,309</u> \$11,885 | \$60,413 | \$4,036 \$14,686 | \$31,720 \$47,340 | \$149.851 | \$127,086 \$284,174 |
| POWER | 1,092 | φ11,000 | Ф 00,413 | Φ14,000 | Ψ47,340 | \$149,001 | <u></u> |
| REG. 6 TOTAL | 18,673 | \$876,929 | \$1,119,473 | \$478,628 | \$1,276,429 | \$3,291,484 | \$7,042,944 |
| REGION 7 | | | | | | | |
| BONNEVILLE | 9,298 | \$565,947 | \$402,144 | \$368,555 | \$870,937 | \$2,812,261 | \$5,019,844 |
| BUTTE | 340 | \$11,237 | \$45,979 | \$8,909 | \$41,199 | \$104,391 | \$211,715 |
| CLARK | 120 | \$6,574 | \$0 | \$2,378 | \$5,336 | \$15,369 | \$29,657 |
| CUSTER | 231 | \$29,637 | \$26,588 | \$7,560 | \$38,778 | \$142,677 | \$245,241 |
| FREMONT | 1,428 | \$191,998 | \$89,575 | \$57,268 | \$91,050 | \$403,474 | \$833,365 |
| JEFFERSON | 2,346 | \$80,174 | \$77,127 | \$56,749 | \$134,261 | \$449,959 | \$798,269 |
| LEMHI | 830 | \$44,343 | \$82,403 | \$19,201 | \$79,155 | \$182,358 | \$407,461 |
| MADISON | 2,501 | \$171,916 | \$98,164 | \$76,136 | \$123,801 | \$479,057 | \$949,075 |
| TETON | 511 | \$17,810 | \$5,561 | \$13,292 | \$27,225 | \$119,520 | \$183,408 |
| REG. 7 TOTAL | 17,605 | \$1,119,636 | \$827,541 | \$610,048 | \$1,411,743 | \$4,709,066 | \$8,678,034 |

STATE TOTAL 132,182 \$8,440,692 \$9,061,811 \$4,120,727 \$10,369,960 \$32,030,601

Total expenditures consist of costs recorded as "Trustee and Benefit Payments," but do not include Child Health Insurance Program (CHIP) or Idaho State School and Hospital (ISSH) benefits. The ISSH benefit payments were reported at \$1,616,216 for the month; benefit related CHIP payments were \$1,136,319.

Source: County Report A, MRMP507 and Fiscal HWJR8040.

\$64,023,791

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FOOD STAMP PROGRAM

| | | | ECIPIENTS BY PUI E (PA) STATUS | BLIC | | OTAL OGRAM | TOTAL | AVERAGE |
|------------------------|----------|---------|-----------------------------------|----------|-------------------|---------------|----------------------|--------------------------|
| REGION/ | PA | PA | NON-PA | NON-PA | | | ISSUANCE | ISSUANCE |
| COUNTY | CASES | PERSONS | | PERSONS | CASES | PERSONS | AMOUNT | PER CASE |
| | | | | | | | | |
| REGION 1 | | | | | | | | |
| BENEWAH | 63 | 65 | 252 | 634 | 315 | 699 | \$51,675 | \$164.05 |
| BONNER | 199 | 211 | 816 | 2,115 | 1,015 | 2,326 | \$184,378 | \$181.65 |
| BOUNDARY | 62 | 64 | 235 | 648 | 297 | 712 | \$51,791 | \$174.38 |
| KOOTENAI | 474 | 532 | 2,314 | 6,300 | 2,788 | 6,832 | \$533,819 | \$191.47 |
| SHOSHONE | 199 | 235 | 660 | 1,491 | 859 | 1,726 | \$134,733 | \$156.85 |
| | | | | | | | | <u> </u> |
| REG. 1 TOTAL | 997 | 1,107 | 4,277 | 11,188 | 5,274 | 12,295 | \$956,396 | \$181.34 |
| DEGIGNIC | | | | | | | | |
| REGION 2 CLEARWATER | 31 | 36 | 232 | 590 | 263 | 626 | \$47.843 | \$181.91 |
| IDAHO | <u> </u> | 95 | 323 | 821 | <u>263</u> 411 | 916 | \$65,233 | \$158.72 |
| LATAH | 95 | 102 | 565 | 1,421 | 660 | 1,523 | \$122,534 | \$185.66 |
| LEWIS | 13 | 102 | 100 | 278 | 113 | 293 | \$23,085 | \$204.29 |
| NEZ PERCE | 212 | 251 | 1.119 | 2,721 | 1,331 | 2,972 | | \$204.29 \$179.65 |
| NEZ PERCE | 212 | 231 | 1,119 | 2,721 | 1,331 | 2,972 | \$239,116 | \$179.05 |
| REG. 2 TOTAL | 439 | 499 | 2,339 | 5,831 | 2,778 | 6,330 | \$497,811 | \$179.20 |
| | | | · | | · | | · · · · | · |
| REGION 3 | | | | | | | | |
| ADAMS | 12 | 17 | 70 | 196 | 82 | 213 | \$17,122 | \$208.80 |
| CANYON | 601 | 856 | 4,494 | 13,090 | 5,095 | 13,946 | \$1,162,476 | \$228.16 |
| GEM | 67 | 80 | 340 | 936 | 407 | 1,016 | \$77,049 | \$189.31 |
| OWYHEE | 72 | 75 | 200 | 494 | 272 | 569 | \$40,157 | \$147.64 |
| PAYETTE | 119 | 178 | 672 | 1,927 | 791 | 2,105 | \$168,613 | \$213.16 |
| WASHINGTON | 57 | 72 | 249 | 655 | 306 | 727 | \$56,769 | \$185.52 |
| DEC A TOTAL | 000 | 4.070 | 0.005 | 47.000 | 0.050 | 40.570 | #4 500 400 | \$040.00 |
| REG. 3 TOTAL | 928 | 1,278 | 6,025 | 17,298 | 6,953 | 18,576 | \$1,522,186 | \$218.93 |
| REGION 4 | | | | | | | | |
| ADA | 830 | 1.056 | 5,275 | 13.387 | 6.105 | 14.443 | \$1,233,700 | \$202.08 |
| BOISE | 3 | 3 | 5,275 10 | 13,367 | 13 | 14,443 | \$1,233,700 \$795 | \$61.15 |
| ELMORE | 163 | 201 | 513 | 1,351 | 676 | 1,552 | \$117,750 | \$174.19 |
| OWYHEE | 0 | 0 | 8 | 27 | 8 | 27 | \$1,990 | \$248.80 |
| VALLEY | 58 | 64 | 192 | 511 | 250 | 575 | \$43.645 | \$174.58 |
| -, | | 01 | 102 | <u> </u> | 200 | 1 0.0 | ψ 10,0 10 | ψ17 1.00 |
| REG. 4 TOTAL | 1,054 | 1,324 | 5,998 | 15,289 | 7,052 | 16,613 | \$1,397,881 | \$198.22 |
| | ., | | 5,000 | , | . 100= | | 7 1,22 1,00 1 | Ţ : 5 5 . |

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

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FOOD STAMP PROGRAM

| | FC | | IPIENTS BY PUBL | .IC | | TAL | TOTAL | AVEDAGE |
|-----------------|-------|------------------|--------------------------------|-------------------|--------|---------|--------------------|----------------------|
| REGION/ | PA | ASSISTANCE PA | <u>E (PA) STATUS</u> NON-PA | I NON DA | PRO | GRAM | . • = | AVERAGE |
| ICOUNTY | CASES | PERSONS | | NON-PA PERSONS | CACEC | PERSONS | ISSUANCE AMOUNT | ISSUANCE PER CASE |
| COUNTY | CASES | PERSONS | CASES | PERSONS | CASES | PERSONS | AMOUNT | PER CASE |
| REGION 5 | ļ | | | | | | | |
| BLAINE | 4 | 7 | 61 | 138 | 65 | 145 | \$13,606 | \$209.33 |
| CAMAS | 1 | 1 | 2 | | 3 | 8 | \$408 | \$136.00 |
| CASSIA | 56 | 62 | 457 | 1,330 | 513 | 1,392 | \$101,619 | \$198.09 |
| GOODING | 24 | 26 | 207 | 555 | 231 | 581 | \$43,424 | \$187.98 |
| JEROME | 43 | 49 | 382 | 1,040 | 425 | 1,089 | \$82,483 | \$194.08 |
| LINCOLN | 2 | 2 | 44 | | 46 | 126 | \$9,214 | \$200.31 |
| MINIDOKA | 51 | 57 | 405 | | 456 | 1,205 | \$84,146 | \$184.53 |
| TWIN FALLS | 192 | 221 | 1,495 | 3,929 | 1,687 | 4,150 | \$308,938 | \$183.13 |
| REG. 5 TOTAL | 373 | 425 | 3,053 | 8,271 | 3,426 | 8,696 | \$643,839 | \$187.93 |
| REGION 6 | | | | | | | | |
| BANNOCK | 479 | 533 | 2,446 | 6,880 | 2,925 | 7,413 | \$597,506 | \$204.28 |
| BEAR LAKE | 18 | 23 | 96 | | 114 | 320 | \$26,011 | \$228.17 |
| BINGHAM | 111 | 121 | 1.006 | | 1.117 | 3,241 | \$247,761 | \$221.81 |
| CARIBOU | 18 | 21 | 101 | 320 | 119 | 341 | \$23,903 | \$200.87 |
| FRANKLIN | 24 | 28 | 170 | | 194 | 641 | \$46,850 | \$241.50 |
| ONEIDA | 15 | | 44 | | 59 | 148 | \$11,037 | \$187.06 |
| POWER | 17 | 21 | 216 | | 233 | 690 | \$50,590 | \$217.13 |
| | | | | | | | | |
| REG. 6 TOTAL | 682 | 770 | 4,079 | 12,024 | 4,761 | 12,794 | \$1,003,658 | \$210.81 |
| REGION 7 | | | | | | | | |
| BONNEVILLE | 294 | 322 | 2,008 | | 2,302 | 6,125 | \$460,311 | \$199.96 |
| BUTTE | 11 | 12 | 49 | | 60 | 144 | \$10,713 | \$178.55 |
| CLARK | 0 | | 15 | | 15 | 60 | \$3,544 | \$236.29 |
| CUSTER | 8 | 8 | 45 | | 53 | 124 | \$6,296 | \$118.79 |
| FREMONT | 17 | 20 | 162 | | 179 | 541 | \$37,029 | \$206.87 |
| JEFFERSON | 25 | 25 | 285 | | 310 | 987 | \$68,155 | \$219.85 |
| LEMHI | 43 | 45 | 123 | | 166 | 349 | \$23,800 | \$143.37 |
| MADISON | 37 | 37 | 275 | | 312 | 941 | \$72,887 | \$233.61 |
| TETON | 5 | 5 | 31 | 86 | 36 | 91 | \$7,049 | \$195.80 |
| REG. 7 TOTAL | 440 | 474 | 2,993 | 8,888 | 3,433 | 9,362 | \$689,784 | \$200.93 |
| | | | | | | | | |
| STATE TOTAL | 4,913 | 5,877 | 28,764 | 78,789 | 33,677 | 84,666 | \$6,711,555 | \$199.29 |

Source: EPICS HWLRA26P-1 and EBT BENEFIT DRAW DOWN TOTALS